

**ANALYSIS OF 2020-21 CALC 2
COMPARED TO 2021-22 CALC 4**

Alachua County

23-Apr-21

DESCRIPTION	(1) 2020-21 CALC 4	(2) 2020-21 CALC 2	(3) 2020-2021 CALC 4 OVER (UNDER) 2020-21 CALC 2 (1) - (2)	Percent Increase -Decrease
BASE STUDENT ALLOCATION	\$4,319.49	\$4,319.49	\$0.00	0.00%
DISTRICT COST DIFFERENTIAL	0.9798	0.9798	-	0.00%
UNWEIGHTED FTE	28,007.37	29,537.56	(1,530.19)	-5.18%
WEIGHTED FTE	30,326.84	32,091.34	(1,764.50)	-5.50%
SCHOOL TAXABLE VALUE	\$18,067,761,957	\$18,067,761,957	-	0.00%
REQUIRED LOCAL EFFORT MILLAGE	3.667	3.667	-	
DISCRETIONARY MILLAGE	0.748	0.748	-	
TOTAL MILLAGE	4.415	4.415	-	0.00%
FEFP DETAIL:				
WFTE X BSA DCD	128,350,353	135,818,134	(7,467,781)	
DIGITAL CLASSROOMS ALLOCATION	107,111	107,250	(139)	
SAFE SCHOOLS	2,239,727	2,261,291	(21,564)	
MENTAL HEALTH	1,041,639	1,060,085	(18,446)	
FUNDING COMPRESSION	1,119,122	1,088,162	30,960	
COMPRESSION ADJUSTMENT .748 MILLS	3,848,213	4,180,746	(332,533)	
SUPPL. ACAD. INSTRUCTION ALLOCATION	7,972,428	8,394,585	(422,157)	
ESE GUARANTEED ALLOCATION	10,740,483	12,000,549	(1,260,066)	
READING INSTRUCTION	1,281,292	1,313,090	(31,798)	
DJJ SUPPLEMENTAL ALLOCATION	184,004	196,082	(12,078)	
INSTRUCTIONAL MATERIALS	2,363,884	2,413,997	(50,113)	
STUDENT TRANSPORTATION	3,849,759	3,849,759	-	
TEACHER LEAD PROGRAM	560,758	560,758	-	
TEACHER SALARY INCREASE ALLOCATION	4,930,819	4,930,819	-	
TURNAROUND SUPPLEMENT	799,460	878,455	(78,995)	
TOTAL FEFP	169,389,052	179,053,762	(9,664,710)	
LESS LOCAL FEFP FUNDS: AND PRORATION				
REQUIRED LOCAL EFFORT	63,482,888	63,482,888	-	
Prior Year Adjustments	69,374	-	69,374	
Emergency Order Funding Adjustment	9,664,710	-	9,664,710	
Proratioin to Appropriation	(613,542)		(613,542)	
STATE NET FEFP FUNDS	115,026,706	115,570,874	(544,168)	
CATEGORICALS:				
CLASS SIZE	31,114,403	31,114,403	-	
SCHOOL LOTTERY & RECOGNITION FUNDS	-	-	-	
TOTAL MAJOR CATEGORICALS	31,114,403	31,114,403	-	
TOTAL STATE FUNDING	146,141,109	146,685,277	(544,168)	
POTENTIAL DISCRETIONARY	12,974,099	12,974,099	-	
POTENTIAL REQUIRED LOCAL EFFORT (RLE)	63,482,888	63,482,888	-	
TOTAL LOCAL FUNDING	76,456,987	76,456,987	-	
TOTAL POTENTIAL FUNDING	222,598,096	223,142,264	(544,168)	-0.24%
Dollars Per UWFTE	\$7,947.84	\$7,554.53	\$393.31	5.21%
STATE	\$222,598,096.17	\$223,142,264.13		
LOCAL TAXES	5,217.95	4,966.06	251.89	5.07%
	2,729.89	2,588.47	141.42	5.46%
	\$7,947.84	\$7,554.53	393.31	5.21%
STATE	146,141,109	146,685,277		
LOCAL TAXES	76,456,987	76,456,987		
	\$222,598,096	\$223,142,264		